

LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDL	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 03-31-13	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION
EM	FTOLDTOW	DOE-OP	LBNL Old Town Demolition	DCM	Planning	JPH	Mankowski	<div></div>	<div></div>	<div></div>	Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$1.6M approved by FPD. Contract issued for Deactivation Plans for B5/B16. Bidding contract for Reconnaissance Level Characterization for B5/B16. Consultant on board to develop 458.1 plan.		-	1,000	57	-	3	
EM Total													-	1,000	57	-		
NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Martinez	<div></div>	<div></div>	<div></div>	Submittals and BIM in progress. Cooling Tower earth and concrete work proceeding.	The complexity of the site requires heightened attention to safety during construction.	19,980	12,500	1,916	1,449	1	06/30/15
NRP Total													19,980	12,500	1,916	1,449		
SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	<div></div>	<div></div>	<div></div>			1,103	1,103	1,103	-	3	
	FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	<div></div>	<div></div>	<div></div>			1,152	1,152	1,152	-	3	
	FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	<div></div>	<div></div>	<div></div>			9,680	9,680	9,680	-	3	
	FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	<div></div>	<div></div>	<div></div>		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12
	FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	<div></div>	<div></div>	<div></div>	GPL: Curtain wall installation has been completed but for West soffit overhang. MEP, framing, insulation, drywall and interior painting is underway on all levels. Elevator 2 is completed, and work has commenced on Elevator 1. IT installation underway on all floors. Ceiling grid being installed on floors 3 and 2. CUP utility installation is continuing. Metal deck over CUP steel has been installed. B85: The next phase of the B85 work has commenced with the drilling, rebar and concrete installation for the 5 piers. Concrete grade beam excavation and reinforcing is underway, with concrete installation following shortly. Upcoming work includes the installation of the pier tie-backs in May.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs.	69,880	69,880	56,075	2,270	1	01/31/14
	none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	<div></div>	<div></div>	<div></div>			225	-	-	-	3	
SP2 Total													97,040	96,816	83,011	2,270		
UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Close Out	RCS	Schaefer	<div></div>	<div></div>	<div></div>			200	200	195	-	3	
	FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Schaefer	<div></div>	<div></div>	<div></div>	Foundations poured and structural steel erected; slabs on grade in March. Electrical feed to rotating test bed is in additional design.	Full size mock-up of rotating test bed center connection facilitated MRO maintenance review and approval.	15,700	15,700	6,543	607	1	12/23/13
UTBF Total													15,900	15,900	6,738	607		
WILSON	FCA313	Non-Cap	Wilson Landslide Geotech/ER	ENGR	Planning	MCD	Dong	<div></div>	<div></div>	<div></div>	Geotech report complete, monitoring slide, de-watering site, ongoing leak detection.		462	462	446	-	3	
	FCA315	Non-Cap	Wilson Landslide Moves	FABC	Planning	KT	Toulouse	<div></div>	<div></div>	<div></div>	All B46 move-outs complete to other hill locations; move-backs subject to slide status.		262	262	96	44	2	
	none	IGPP	Wilson Slide Construction	DCM	Bid & Award	BB	Galvez	<div></div>	<div></div>	<div></div>	Design-Build criteria complete, NEPA/CEQA approved, funding pending. 2 bids received, evaluations in progress.		4,420	0	-	-	3	
WILSON Total													5,144	724	542	44		
	FD1119	Prog GPP	B15 Optical Metrology Lab	DCM	Const	KTH	Schaefer	<div></div>	<div></div>	<div></div>	MEP's rough-in proceeding.	Iterative A&E design and BIM modeling has addressed many coordination issues.	1,297	1,447	460	93	1	06/05/13
	FD1121	Prog GPP	Site - Gate Access Control	DCM	Close Out	KTH	White	<div></div>	<div></div>	<div></div>	Grizzly Gate entry/exit now open at pre-construction hours; beta testing of LPR/gate function continues, Lab-wide rollout will occur throughout Q2-Q3.		900	900	890	-	3	10/01/12
	FP1110	IGPP	B77 Magnetic Measurement Fac	DCM	Close Out	KTH	Taylor	<div></div>	<div></div>	<div></div>	Construction substantially complete; start-up and commissioning in progress. Commissioning completion is subject to successful integration with existing B77 HHW/CHW system temps/flows.		2,041	1,797	1,669	86	2	11/27/12
	FPA201	IGPP	B84 2nd/3rd Floor Lab Upgrades	DCM	Hold	BB	McCutchan	<div></div>	<div></div>	<div></div>		Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 22; ORPS investigation completed, CAP completed and entered into CATS.	6,341	841	812	-	2	
	FX1600	DOE-OP	OSF NERSC N7 Site Preparation	DCM	Const	DEL	Sanen	<div></div>	<div></div>	<div></div>	Phase I servers installed; construction is proceeding to accommodate Phase 2 servers; Installation of (2) new 125hp pumps and related VFD's started on 3-11-13 estimated completion 5- 9-13. BCP #4 \$374K routed for signatures, to increase site prep budget to \$3.562M		3,562	3,562	3,029	-	4	06/30/13
	WEF516	ARRA/GPP	B62 ARRA - Phase 2	DCM	Completed	BB	Galvez	<div></div>	<div></div>	<div></div>	Project complete as of 3/31/13 ARRA milestone.		2,800	2,800	2,800	-	3	12/31/12
	FCH200	Non-Cap	ESD B74 Moves	DCM	Const	RCS	Galvin	<div></div>	<div></div>	<div></div>	Lab moves are complete. Fit-up subcontractor is installing final connections and seismic bracing of equipment.	For specialty security scope in Rad labs, include in-house radio shop early on in the planning process.	588	991	876	-	2	04/15/13

CONT EXPLANATION
TYPE

- 1 Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2 Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3 No contingency is currently available or remaining.
- 4 Contingency is held outside of the project (not in TPC or Current Funding).